

Vale of White Horse DC - 2018/19 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile:				
	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
ALL SERVICES					
Salary inflation	151,893	307,736	467,007	629,782	795,501
Salary increments	40,136	81,316	123,402	166,413	210,203
Other salary adjustments	61,086	61,086	61,086	61,086	61,086
Other inflation	40,397	81,844	124,203	167,493	211,650
Grand total	293,512	531,982	775,698	1,024,775	1,278,440